

TOWN OF LITTLETON - Fiscal Year 2009

Year End Transfers per MGL Ch 44 s33B

b) A town may, by majority vote at any meeting duly held, transfer any amount previously appropriated to any other use authorized by law. Alternatively, the selectmen, with the concurrence of the finance committee or other entity establish under section 16 of chapter 39, may transfer within the last 2 months of any fiscal year, or during the first 15 days of the new fiscal year to apply to the previous fiscal year, any amount appropriated for the use of any department other than a municipal light department or a school department to the appropriation for any other department or within a department, but the amount transferred from 1 department to another or within a department may not exceed, in the aggregate, 3 per cent of the annual budget of the department from or within which the transfer is made or \$5,000, whichever is greater.

Description	Original Budget	-	+	Adjusted Budget	Notes:
Accountant Wages	123,865.00	(1,622.00)		122,243.00	Finance Department Transfers
Treasurer Wages	123,154.00		110.00	123,264.00	Finance Department Transfers
Assessors Wages	143,775.00		1,512.00	145,287.00	Finance Department Transfers
Control Center wages	249,269.00		7,600.00	256,869.00	Dispatch/Police transfers - Dispatch OT over due to staffing shortage
Police Wages	1,192,368.00	(7,600.00)		1,184,768.00	Dispatch/Police transfers - Dispatch OT over due to staffing shortage
IT Wages	64,500.00	(5,000.00)		59,500.00	Internal Department transfer to cover additional IT expenses incurred
IT Expenses	68,850.00		5,000.00	73,850.00	for copy machines lease buyout to provide cost savings.
Public Buildings Expense	287,774.00		25,000.00	312,774.00	Phone system upgrade - Fire Dept portion
Highway Wages	715,338.00	(25,000.00)		690,338.00	Surplus funding - Hiring Freeze
Fire Wages	438,522.00		8,350.00	446,872.00	Internal Department transfer to cover additional Wage expenses incurred
Fire Expenses	41,470.00	(8,350.00)		33,120.00	Internal Department transfer to cover additional Wage expenses incurred
TOTAL Transfers		(47,572.00)	47,572.00	-	

BOARD OF SELECTMEN APPROVAL

		7/13/2009

FINANCE COMMITTEE APPROVAL

		7/14/2009