

TOWN MEETING SPENDING PLAN
ESTIMATED* FY 2009 TAX BILL IMPACT
AVERAGE SINGLE FAMILY HOME
ASSESSED AT \$415,000

Article	Description	Tax Levy Impact	Residential Tax Bill Impact
Base amount raised within Levy Limit			
	Other Available Funds	\$8,419,352	
	Commercial Levy Limit	\$4,916,355	
	Residential Levy Limit	<u>\$16,360,348</u>	\$5,322.39
ATM 4	FY 2009 operating budget	\$29,664,055	
ATM 9	Capital Items from available funds	<u>\$245,000</u>	\$79.56
	FY 2009 TOTAL	\$29,909,055	<u>\$5,401.95</u>
	Compare to FY 2008 TOTAL	\$28,777,623	\$5,239.30
	Increase, FY08-FY09	\$1,131,432	\$162.65
	Percentage Change, FY08 -FY09	3.9%	3.1%

If Capital Exclusions are added . . .

ATM 8 A	Town Hall roof repairs	\$96,000	\$31.17
ATM 8 B	Fire protective gear	\$65,000	\$21.11
ATM 8 C	Shaker Lane School	\$30,000	\$9.74
ATM 8 D	School Technology	\$30,000	\$9.74
	<i>Sub-total</i>	<i>\$221,000</i>	<i>\$71.76</i>
	FY 2009 TOTAL w/capital exclusions		<u>\$5,473.71</u>
	Increase, FY08-FY09		\$234.41
	Percentage Change, FY08 -FY09		4.5%

Debt Exclusions - added to FY 2010 tax bill . . .

STM 5	Police Station Design**	\$72,000	\$23.38
STM 6	Russell Street School Feasibility***	\$120,000	\$38.96
	<i>Sub-total</i>	<i>\$192,000</i>	<i>\$62.34</i>

- * Estimated Tax Bill amounts based on FY 2008 valuations and tax rate classification
- ** Assumes 5-year paydown of debt for \$300,000 borrowed for Police Station design
- *** Assumes 5-year paydown of debt for \$500,000 borrowed for Russell Street feasibility