

# Town Meeting Report *Updates*

## SPECIAL TOWN MEETING

### ARTICLE 2, FY 2019 Operating Budget Line Item Transfers

*Article 2 withdrawn by the Board of Selectmen.*

*No affirmative action to be taken under this article.*

## ANNUAL TOWN MEETING

### ARTICLE 4, FY 2020 Operating Budget.

**Correct typo** in article description on page 18, so this sentence should read as follows: “The Town’s proposed operating budget represents an increase of \$528,783, or 5.85% over FY 2019; the School Department’s appropriation, an increase of \$1,311,922, or 6.6%; and employee/retiree benefit costs for Town/Schools, an increase of \$222,776, or 2.32%.]

**Correct typo in proposed motion** so that amounts listed for 420-Highway Department and 429-Field Maintenance on page 20 read as follows:

	FY2018 <i>Actual</i>	FY2019 <i>Budget</i>	FY2020 <i>Budget</i>
<b>420 HIGHWAY DEPARTMENT</b>			
Personal Services	955,803	881,945	905,690
Expenses	390,790	414,864	424,575
Streetlights	25,000	25,000	25,000
Wastewater/Stormwater	105,000	105,000	110,000
B&M Crossing	2,808	2,808	2,809
Gasoline	125,000	125,000	135,000
<b>Total 420</b>	1,604,401	1,554,617	1,603,074
<b>429 FIELD MAINTENANCE</b>			
Park Maintenance Personal Services	10,000	172,321	179,415
Park Maintenance Expense	0	37,000	37,000
Transfer In - PRCE Enterprise Field fees	0	(24,000)	(24,000)
<b>Total 429</b>	10,000	185,321	192,415

*Total appropriated budget for ATM-4 shown on page 22 is correct.*

### ARTICLE 6, FY 2020 Water Enterprise Fund Operating Budget

**Correct typo** in FY 2020 column so that Expenses in II. Costs Appropriated for the Enterprise Fund reads “1,474,053” instead of “1,454,053.” The total of \$4,080,936 is correct.

*[continued . . .]*

**ANNUAL TOWN MEETING (continued)**

**ARTICLE 8, FY 2020 Capital Items from Available Funds**

*The motion for ATM Article 8 on page 29 is correct.*

**Correct typo** in project description on page 28 for Item VII-A. Facility Capital Improvements Recommendations, \$403,750, this sentence should read as follows: "Funding is included for these ~~10~~ projects: ~~\$50,000 for LHS painting~~; \$30,000; *for* LHS windows; \$32,000, LHS doors; \$73,000, Shaker Lane ADA lift replacement; \$190,000 for Highway roof replacement; \$40,000 for Houghton building; and \$38,750, Police Station building."

**ARTICLE 9, FY 2020 Community Preservation Budget**

**Revised motion**, to reflect the Park & Recreation Commission's withdraw of its request under Item 9 for \$250,000 for parking at 300 King Street:

"Moved and seconded by the Community Preservation Committee that the Town vote to approve the appropriations and reserves itemized and described in Article 9, Items 1 through 8, as printed in the warrant."

**ARTICLE 17, Zoning Amendment: Aquifer and Water Resource District**

Planning Board, Board of Water Commissioners, *and Master Plan Implementation Committee* support Article 17.

**ARTICLE 18, Voter Petition - Conservation of Whitcomb Ave. Area Field and Groves**

Board of Water Commissioners, Board of Selectmen, *Conservation Commission, and Finance Committee* do not support Article 18.

**ARTICLE 21, Home Rule Petition for Special State Legislation to Authorize Littleton Common Smart Sewer**

Board of Selectmen, Board of Water Commissioners, *and Master Plan Implementation Committee* support Article 21.

**ARTICLE 22, Establish Littleton Common Smart Sewer Enterprise Fund**

Board of Selectmen, Board of Water Commissioners, *and Master Plan Implementation Committee* support Article 22.