

Town Meeting Report *Updates*

SPECIAL TOWN MEETING

ARTICLE 2, FY 2019 Operating Budget Line Item Transfers

Article 2 withdrawn by the Board of Selectmen.

No affirmative action to be taken under this article.

ANNUAL TOWN MEETING

ARTICLE 4, FY 2020 Operating Budget.

Correct typo in article description on page 18, so this sentence should read as follows: “The Town’s proposed operating budget represents an increase of \$528,783, or 5.85% over FY 2019; the School Department’s appropriation, an increase of \$1,311,922, or 6.6%; and employee/retiree benefit costs for Town/Schools, an increase of \$222,776, or 2.32%.]

Correct typo in proposed motion so that amounts listed for 420-Highway Department and 429-Field Maintenance on page 20 read as follows:

		FY2018 Actual	FY2019 Budget	FY2020 Budget
420 HIGHWAY DEPARTMENT				
Personal Services		955,803	881,945	905,690
Expenses		390,790	414,864	424,575
Streetlights		25,000	25,000	25,000
Wastewater/Stormwater		105,000	105,000	110,000
B&M Crossing		2,808	2,808	2,809
Gasoline		125,000	125,000	135,000
Total 420		1,604,401	1,554,617	1,603,074
429 FIELD MAINTENANCE				
Park Maintenance Personal Services		10,000	172,321	179,415
Park Maintenance Expense		0	37,000	37,000
Transfer In - PRCE Enterprise Field fees		0	(24,000)	(24,000)
Total 429		10,000	185,321	192,415

Total appropriated budget for ATM-4 shown on page 22 is correct.

ARTICLE 6, FY 2020 Water Enterprise Fund Operating Budget

Correct typo in FY 2020 column so that Expenses in II. Costs Appropriated for the Enterprise Fund reads “1,474,053” instead of “1,454,053.” The total of \$4,080,936 is correct.

[continued . . .]

ANNUAL TOWN MEETING (continued)

ARTICLE 8, FY 2020 Capital Items from Available Funds

The motion for ATM Article 8 on page 29 is correct.

Correct typo in project description on page 28 for Item VII-A. Facility Capital Improvements Recommendations, \$403,750, this sentence should read as follows: “Funding is included for these **10** projects: ~~\$50,000 for LHS painting~~; \$30,000, **for** LHS windows; \$32,000, LHS doors; \$73,000, Shaker Lane ADA lift replacement; \$190,000 for Highway roof replacement; \$40,000 for Houghton building; and \$38,750, Police Station building.”

ARTICLE 9, FY 2020 Community Preservation Budget

Revised motion, to reflect the Park & Recreation Commission’s withdraw of its request under Item 9 for \$250,000 for parking at 300 King Street:

“Moved and seconded by the Community Preservation Committee that the Town vote to approve the appropriations and reserves itemized and described in Article 9, Items 1 through 8, as printed in the warrant.”

ARTICLE 17, Zoning Amendment: Aquifer and Water Resource District

Planning Board, Board of Water Commissioners, *and Master Plan Implementation Committee* support Article 17.

ARTICLE 18, Voter Petition - Conservation of Whitcomb Ave. Area Field and Groves

Board of Water Commissioners, Board of Selectmen, *Conservation Commission, and Finance Committee* do not support Article 18.

ARTICLE 21, Home Rule Petition for Special State Legislation to Authorize Littleton Common Smart Sewer

Board of Selectmen, Board of Water Commissioners, *and Master Plan Implementation Committee* support Article 21.

ARTICLE 22, Establish Littleton Common Smart Sewer Enterprise Fund

Board of Selectmen, Board of Water Commissioners, *and Master Plan Implementation Committee* support Article 22.